

# MFP DEMONSTRATION GRANT SUPPLEMENTAL BUDGET REQUEST INFORMATION

STATE NAME: Maryland

AWARD NO. (Grant#): 1LICMS300146

SECTION A - BUDGET SUMMARY						
Grant Program: MFP Demonstration (a)	Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	State Match (d)	Federal (e)	State Match (f)	Total (g)
CY 2007 AWARD	93-779	\$987,500	\$987,500			\$1,975,000
CY 2008 REQUEST				\$9,991,258	\$3,499,426	\$13,490,683
Total						\$15,465,683
SECTION B - BUDGET CATEGORIES						
Object Class Categories				CY 08 Federal Funds	CY 08 State Match Funds	Total
		(1)	(2)	(3)	(4)	(5)
a. Personnel				\$118,342	\$118,342	\$236,648
b. Fringe Benefits				\$40,043	\$40,043	\$80,086
c. Travel				\$3,000	\$3,000	\$6,000
d. Equipment				\$0	\$0	\$0
e. Supplies				\$0	\$0	\$0
f. Contractual				\$1,023,553	\$990,253	\$2,013,805
g. Construction						
h. Service Dollars				\$9,687,798	\$3,229,266	\$12,917,064
i. Total Direct Charges (sum of a-h)				\$10,938,506	\$4,446,674	\$15,385,181
j. Indirect Charges				\$33,727	\$33,727	\$67,455
k. TOTALS (sum of i and j)				\$10,906,463	\$4,414,631	\$15,321,093